

**Estimated Impact to General Fund of GS 116-143.6
Fiscal Year 2008-09 Incremental Change**

A	B	C	D	E	F	G	H	I	J
Institution	Projected Change in number of FTE students, 2008-09	2007-08 Undergrad In-State Tuition (amount per FTE)	2007-08 Undergrad Out-of-State Tuition (amount per FTE)	Estimated Impact to General Fund - appropriations difference in tuition rates	Of Total (column B), # that are Athletic Scholarships	Of those in Column F, # that are for women's sports	Which women's sports would the scholarships be used for in FY 08-09?	Of Total (column B), # that are Academic Scholarships	Additional # of Academic Scholarships that are available to be offered in 08-09 due to this provision (Morehead, Parks, etc)
ASU	30	2,221	11,963	292,260	30	18	basketball, field hockey, golf, soccer, softball, tennis, track/CC, volleyball	0	0
ECU	30	2,431	12,945	315,420	30	10	Soccer, Tennis	0	0
ECSU	23	1,587	10,468	204,263	17	4	Basketball/Volleyball	6	0
FSU	(2)	1,826	12,008	(20,364)	0	0		-2	0
NCA&T	-	1,994	11,436	0	0	0		0	0
NCCU	(7)	2,218	11,962	(68,208)	-5	-2	volleyball, track, basketball, bowling, tennis, softball	-2	
NCSA	9	3,224	14,654	102,870	0	0		9	0
NCSU	27	3,760	15,958	329,346	15	11	Gymnastics, Softball, Volleyball, Basketball, Soccer, Tennis, Track, Golf	12	10
UNCA	13	2,307	13,297	142,870	13	7	Basketball, Tennis, Track/cross-country	0	1
UNC-CH	94	3,705	19,353	1,470,912	37	22	Basketball, Field Hockey, Golf, Gymnastics, Soccer, Softball, Tennis, Track, Volleyball	57	15 Morehead
UNCC	30	2,461	12,873	312,360	25	22	basketball, volleyball, tennis, soccer, softball	5	4
UNCG	23	2,458	13,726	259,164	20	12	basketball, volleyball, tennis, softball	3	3
UNCP	6	1,949	11,209	55,560	6	0		0	0
UNCW	(21)	2,413	12,376	(209,223)	-17	0		-4	0
WCU	19	2,028	11,611	182,077	19	9	Basketball, Golf, Soccer, Softball, Tennis, Track, and Volleyball	0	0
WSSU	1	1,701	10,341	8,640	0	0		1	0
TOTAL	275			3,377,947	190	113		85	

NOTES:

Based on preliminary/estimated data, subject to change - pending campuses' continued evaluation.

This estimate is only for 2008-09, incremental change from 2007-08 to 2008-09.

NCSA - scholarships are talent scholarships, not academic, but they are shown in academic for the purposes of this spreadsheet.

**Estimated Impact to General Fund of GS 116-143.6
FY 2006-07 to 2008-09 Cumulative Total**

A	B	C	D	E	F	G
Institution	<u>Projected</u> Total number of FTE students, 2008-09	Estimated Impact to General Fund - appropriations difference in tuition rates	Of Total (column B), # that are Athletic Scholarships	Of those in Column D, # that are for women's sports	Of Total (column B), # that are Academic Scholarships	Additional # of Academic Scholarships that are available to be offered due to this provision (Morehead, Parks, etc)
ASU	85	828,070	85	42	0	0
ECU	90	946,260	90	31	0	0
ECSU	23	204,263	17	4	6	0
FSU	-	(892)	0	0	0	0
NCA&T	29	273,818	10	4	19	12
NCCU	43	418,992	40	17	3	10
NCSA	21	238,230	0	0	21	0
NCSU	176	2,146,848	114	58	62	40
UNCA	36	371,845	36	23	0	1
UNC-CH	285	4,184,590	111	57	174	63 TOTAL: 35=Morehead; 18=Robertson; 5=Pogue; 5=Robinson
UNCC	47	489,364	42	30	5	4
UNCG	63	709,884	37	24	26	31
UNCP	6	55,740	6	0	0	0
UNCW	39	386,877	39	23	0	0
WCU	65	618,338	65	32	0	0
WSSU	4	34,560	0	0	4	0
TOTAL	1,012	11,906,787	692	345	320	

NOTES:

Based on preliminary/estimated data, subject to change - pending campuses' continued evaluation.
This is the sum of estimates for 2006-07 to 2008-09.

NCSA - scholarships are talent scholarships, not academic, but are shown in academic for purposes of this spreadsheet.