

Guilford County Schools
per Square Foot School Operating Costs
 (as of 4/16/08)
and 2008 Bond Project Square Footages

| <u>PROJECT</u> | <u>NET NEW SQUARE FOOTAGE</u> | <u>OPERATING COST PER SF</u> (including Utility, Maintenance & Custodial) ** |
|---------------------------------|---------------------------------------|---|
| | | 3.92 |
| Jamestown MS | 162,000 | |
| Ragsdale HS | 24,130 | |
| Ragsdale Autism Wing | 29,288 | |
| Special Education Center West | 61,320 | |
| Alamance ES | 0 | |
| Southeast HS | 90,495 | |
| Summerfield ES | 45,939 | |
| Southwest HS | 97,795 | |
| Southeast Area ES | 90,000 | |
| Southeast Area ES Autism Wing | 29,288 | |
| Allen MS | 28,950 | |
| Southeast MS | 32,300 | |
| North Greensboro Area ES | 90,000 | |
| Grimsley HS | 21,210 | |
| Airport Area HS | 270,000 | |
| Airport Area HS Autism Wing | 29,288 | |
| Northwest MS | 15,600 | |
| McLeansville ES | 17,200 | |
| Northwest HS (site & athletics) | 10,000 | |
| Eastern HS | 106,716 | |
| | 1,251,519 | |

** GCS Utility Costs were determined by dividing the amount budgeted for utilities by the District's total square footage.

GCS Maintenance Costs were determined by dividing the amount budgeted for Maintenance Operations (Supplies, Salaries, and Contract Services) and Capital Outlay by the District's total square footage.

GCS Custodial Costs were determined by dividing the amount budgeted for Custodial (Supplies, Salaries, and Contract Services) by the District's total square footage.

Adjusted Cost Per Square Foot - a 6.5% mark-up was added to the computed energy cost to off-set the much publicized fuel cost increase expected nationwide.