

## 2000 BOND PROJECTS

### STREET IMPROVEMENT BOND FUND

<i>PROJECT</i>	<i>AMENDED BUDGET</i>	<i>SPENT/ENCUM TO DATE</i>
Pavement Rehab/Resurfacing	\$ 1,950,000	\$ -
Signal System/ITS	4,000,000	469,031
<b>Resurfacing/Signal Replacement</b>	<b>5,950,000</b>	<b>469,031</b>
Battleground Avenue	3,000,000	89,670
Church Street	2,000,000	-
Creekridge Road	2,500,000	65,011
Elm-Eugene St	2,000,000	603,447
Florida Street Extension	2,000,000	-
Franklin Boulevard	2,500,000	502,093
Friendly Avenue	4,107,025	860,239
Horsepen Creek-Fleming Connector	2,000,000	-
Lake Jeanette Road	2,000,000	71,571
Mackay Road	1,500,000	-
Market Street West	4,000,000	-
Merritt Drive	3,500,000	47,912
Stanley Road	2,500,000	-
Summit Ave-Brightwood School Rd	3,500,000	-
Summit Ave-McKnight Mill Rd	4,000,000	-
Vandalia Road East	3,000,000	-
Wendover Avenue West	2,000,000	924,787
<b>Roadway Improvements</b>	<b>46,107,025</b>	<b>3,164,730</b>
Sidewalk Projects	2,000,000	169,052
Battleground Rail Trail Project	1,000,000	236,022
Bikeway & Park Connectors	2,300,000	250
<b>Sidewalk/Bikeways</b>	<b>5,300,000</b>	<b>405,324</b>
Church St Streetscapes	1,600,000	-
East Market St Streetscapes-Phase I	6,700,000	6,266,773
East Market St Streetscapes-Phase II	4,200,000	-
East Market St Streetscapes-Phase III	850,000	-
MLK Drive Streetscapes	650,000	608,186
<b>Streetscape Projects</b>	<b>14,000,000</b>	<b>6,874,959</b>
Gen. Admin./Bond Issue Expense	392,975	222,103
<b>FUND TOTAL</b>	<b>\$ 71,750,000</b>	<b>\$ 11,136,147</b>

**PUBLIC TRANSPORTATION BOND FUND**

<i>PROJECT</i>	<i>AMENDED BUDGET</i>	<i>SPENT/ENCUM TO DATE</i>
Transit System	\$ 1,876,246	\$ 533,831
Gen. Admin./Bond Issue Expense	15,577	3,577
Depot-Land	108,177	108,177
<b>FUND TOTAL</b>	<b>\$ 2,000,000</b>	<b>\$ 645,585</b>

**PARKS & RECREATION BOND FUND**

<i>PROJECT</i>	<i>AMENDED BUDGET</i>	<i>SPENT/ENCUM TO DATE</i>
ADA Compliance For Park Restrooms	\$ 1,462,400	\$ 33,911
Barber Park Recreation Center	2,749,720	28
Barber Park Tennis Pav. Roof Replc'mt.	2,936,446	2,924,021
Carolyn Allen Community Park	3,177,670	3,179,352
Centers Floor & Bleacher Replacement	1,503,000	-
HVAC Installation-Recreation Centers	706,174	706,174
Keeley Park	6,345,348	-
Lake Facility Improvements	163,000	17,350
Playground Equip & Bleacher Replc'mt.	1,573,000	556,722
Southwest GSO Recreation Center	5,775,696	-
Northeast Walking Trail	397,867	384,632
Greensboro Sportsplex	6,050,027	6,050,027
Barber Park Master Plan	65,000	65,000
Gateway Garden Project	1,500,000	-
Gen. Admin./Bond Issue Expense	244,652	118,749
<b>FUND TOTAL</b>	<b>\$ 34,650,000</b>	<b>\$ 14,035,966</b>

**NATURAL SCIENCE CENTER BOND FUND**

<i>PROJECT</i>	<i>AMENDED BUDGET</i>	<i>SPENT/ENCUM TO DATE</i>
Natural Science Center	\$ 3,500,000	\$ -

**FIRE STATION BOND FUND**

<i>PROJECT</i>	<i>AMENDED BUDGET</i>	<i>SPENT/ENCUM TO DATE</i>
Gen. Admin./Bond Issue Expense	\$ 38,478	\$ 37,922
Fire Station #11 Replacement	2,233,715	1,829,817
Horsepen Creek Rd Fire Station #21	2,296,805	156,592
Lake Jeanette Fire Station #3	2,516,724	2,515,730
Orchard Fire Station #2	2,586,009	454,191
<b>FUND TOTAL</b>	<b>\$ 9,671,731</b>	<b>\$ 4,994,252</b>

**LAW ENFORCEMENT BOND FUND**

<i>PROJECT</i>	<i>AMENDED BUDGET</i>	<i>SPENT/ENCUM TO DATE</i>
Gen. Admin./Bond Issue Expense	\$ 51,400	\$ 51,398
Police Bldg #2 - Southeast	3,372,345	2,391,204
Police Bldg #3 - Western	3,656,255	3,601,666
<b>FUND TOTAL</b>	<b>\$ 7,080,000</b>	<b>\$ 6,044,268</b>

**LIBRARY FACILITIES BOND FUND**

<i>PROJECT</i>	<i>AMENDED BUDGET</i>	<i>SPENT/ENCUM TO DATE</i>
Gen. Admin./Bond Issue Expense	\$ 24,004	\$ 24,000
Hemphill Branch	2,966,244	2,962,721
Edwards Family Branch	2,771,335	2,768,356
Lake Jeanette Branch - Land	74,770	74,768
<b>FUND TOTAL</b>	<b>\$ 5,836,353</b>	<b>\$ 5,829,845</b>

**NEIGHBORHOOD REDEV. BOND FUND**

<i>PROJECT</i>	<i>AMENDED BUDGET</i>	<i>SPENT/ENCUM TO DATE</i>
Gen. Admin./Bond Issue Expense	\$ 20,000	\$ -
East Market St Neighborhood Renewal	1,490,000	-
Southside Neighborhood Renewal	1,290,000	-
<b>FUND TOTAL</b>	<b>\$ 2,800,000</b>	<b>\$ -</b>

**PROJECT TOTALS - ALL FUNDS**

<b>\$ 137,288,084</b>	<b>\$ 42,686,063</b>
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<i>REVENUE TOTALS</i>	<i>AMENDED BUDGET</i>	<i>REVENUE TO DATE</i>
Bonds Authorized/Issued	\$ 135,900,000	\$ 50,000,000
Other - Fire Stations/Libraries	718,084	549,482
General Fund Transfer - Libraries	220,000	220,000
State Grants - Parks & Recreation	450,000	450,000
<b>REVENUE TOTALS - ALL FUNDS</b>	<b>\$ 137,288,084</b>	<b>\$ 51,219,482</b>

**2000 Bond Referendum  
Bond Issuance Schedule**

	<u>2003</u>	<u>2005</u>	<u>2007</u>	<u>2009</u>	<u>Totals</u>
<b>Street Improvement</b>	\$ 17,330,000	\$ 24,000,000	\$ 15,210,000	\$ 15,210,000	\$ 71,750,000
<b>Public Transportation System</b>	500,000	500,000	500,000	500,000	2,000,000
<b>Neighborhood Redevelopment</b>	-	1,000,000	1,000,000	800,000	2,800,000
<b>Parks &amp; Recreational Facilities</b>	16,600,000	4,500,000	6,550,000	6,550,000	34,200,000
<b>Library Facilities</b>	3,320,000	1,700,000	-	-	5,020,000
<b>Fire Station</b>	5,170,000	4,380,000	-	-	9,550,000
<b>Law Enforcement Facilities</b>	7,080,000	-	-	-	7,080,000
<b>Natural Science Center</b>	-	3,500,000	-	-	3,500,000
<b>Totals</b>	<u>\$ 50,000,000</u>	<u>\$ 39,580,000</u>	<u>\$ 23,260,000</u>	<u>\$ 23,060,000</u>	<u>\$ 135,900,000</u>

January 10, 2005